CERTIFICATE

2018

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of

NEMAHA-BROWN WS # 7

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget		1
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine	e Limit for 2018	2				
Allocation of MVT, RVT						
Schedule of Transfers		4	1			
Statement of Indebt. & Le	ase/Purchase	5	1			
Fund	K.S.A.		1			
General	24-1219	6	385,041	150,000	2. / 01.	
Debt Service	10-113		363,041	130,000	3,606	
Totals Budget Summary		XXXXXXXXXXX	385,041	150,000	3.606	
Neighborhood Revitalization		8	Resolution required? Vote	e publication required?	No	
Assisted by: Address:	_	Final Assessed NEMAHA BROWN JACKSON ATCHISON 0 Total Assessed		County Clerk's U 20,027,7 17,267,6 3,591,98 717,370 115,47,56 November 1,2017	92 0/3 39 4	41,597,568
Attest: Aug 30		Roge 1	Lievz Pl Ploye In	es , 8,	1/24/1	7
County Clerk	Judear.	17	Governing 1	Body		

Amount of Levy

NEMAHA-BROWN WS # 7 NEMAHA

Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017 budget	+ \$	164,154
2.	Debt service levy in 2017 budget	- \$ _	0
3.	Tax levy excluding debt service	\$	164,154
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: + 477,434		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 789,692 5b. Personal property 2016 - 758,757 5c. Increase in personal property (5a minus 5b) + 30,935		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017: 95,012		
7.	Total valuation adjustment (sum of 4, 5c, 6) 603,381		
8.	Total estimated valuation July, 1,2017 41,630,525		
9.	Total valuation less valuation adjustment (8 minus 7) 41,027,144		
10.	Factor for increase (7 divided by 9) 0.01471		
11.	Amount of increase (10 times 3)	- \$	2,414
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	166,568
13.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		166,568
15.	Consumer Price Index for all urban consumers for calendar year 2016	_	1.30%
16.	Consumer Price Index adjustment (3 times 15)	\$	2,134
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publicatio	n¹	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	168,702

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NEMAHA-BROWN WS #7

NEMAHA

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allocat	Allocation for Year 2018	8	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	164,154	7,784	124	1.455	502	21
Debt Service	0	0	0	0	0	
	0	0	0	0	C	C
	0	0	0	0	Ô	C
Total	164,154	7,784	124	1,455	502	21

County Treas Motor Vehicle Estimate	7,784
County Treas Recreational Venicle Estimate County Treas 16/20M Vehicle Estimate	1,455
County Treas Commercial Vehicle Tax Estimate	502
County Treas Watercraft Tax Estimate	21

			0.00306
		0.00886	Comm Veh Facto:
	0.00076	16/20M Factor	Con
0.04742	RVT Factor		
MVT Factor			

0.00013

Watercraft Factor

2018

NEMAHA-BROWN WS # 7 NEMAHA

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From;	То:	2016	2017	2018	Statute
· · · · · · · · · · · · · · · · · · ·					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

NEMAHA-BROWN WS # 7 NEMAHA

STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount			Amoi	Amount Due	- Com V	2.0
jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	207	2017	Auno 20	2018
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interact	Dringing
General Obligation:									111101001	1 micipal
Total G O										•
Toma Cio.				0			0	0	C	C
Kevenue Bonds:										
Total Revenue				0				-		
Other:									٥	n
Total Other				0						
Total				•			>	5	O	
				D			0	=	=	<

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		_	1	Τ-	1	_	<u> </u>	-T	1	 _
Payments Due										
Payments Due	2017									-
Principal Balance On	Jan 1.2017									
Total Amount Financed	(Beginning Principal)									
Interest Rate	%									
Term of Contract	(Months)									
Contract	Date									
Items	rurchased									

0 *If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases. Total

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Deanasad Dudaat
General	Actual for 2016	Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	214,788	369,997	225,15
Receipts:		303,337	225,15
Ad Valorem Tax	165,225	164,154	XXXXXXXXXXXXXXXX
Delinquent Tax	35		
Motor Vehicle Tax	5,574	8,047	7,78
Recreational Vehicle Tax	70	135.	124
16/20M Vehicle Tax		1,374	1,45
Commercial Vehicle Tax	395	503	502
Watercraft Tax		13	2
LAVTR			(
	372		
			·
In Lieu of Taxes (IRB)			
Interest on Idle Funds	336		
Neighborhood Revitalization Rebate	330		
Miscellaneous			0
Does misc. exceed 10% of Total Receipts			
Total Receipts	172,007	174,226	9,886
Resources Available:	386,795	544,223	235,041
Expenditures:	200,175	344,423	233,041
Supplies/Meal	3,957		20,000
Glacial Hills	2,400		12,000
Engineer/Wages	10,071	70,000	91,298
Fees/Dues	100	5,923	20,000
Publication	270	3,145	10,000
Bank Charges		10,000	20,000
Supplies/Insurance		100,000	81,743
Board Expense		10,000	10,000
Rent/Phone		13,000	13,000
Wages		20,000	20,000
David Aiet		30,000	30,000
Dam Construction		57,000	57,000
Cash Forward (2018 column)			
discellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	16,798	310.00	20=01-
Jnencumbered Cash Balance Dec 31	369,997	319,068	385,041
016/2017/2018 Budget Authority Amount	241,895	319,068	385,041
		propriated Balance	363,041
	Total Expenditure/		385,041
		Tax Required	150,000
- ·		• •	130,000
Deli	nguent Comp Rate:	0.0%	/11

The governing body of NEMAHA-BROWN WS # 7 <u>NEMAHA</u>

will meet on August 24, 2017 at 7:00 p.m. at NM-BR Watershed Office Wetmore for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Roger Ploeger's residence and will be available at this hearing.

SUPPORTING COUNTIES

NEMAHA (home county) BROWN, JACKSON, ATCHISON

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	ual 2016	Current Year Estin	ate for 2017	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	16,798	4.753	319,068	4.411	385,041		3.603
Debt Service							
Totals	16,798	4.753	319,068	4.411	385,041	150,000	3.603
Less: Transfers	0		0		0		
Net Expenditures	16,798		319,068		385,041		
Total Tax Levied	161,763		164,154		XXXXXXXXXXXXX		
Assessed Valuation:	34,029,793	ļ	37,221,891	[41,630,525		
Outstanding Indebtedi	ness,						
Jan 1,	2015	_	2016		<u>2017</u>		
G.O. Bonds	0	[0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur, Princ.	0		0	-	0		
Total	0	ŀ	0	İ	0		

Page No.

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County of Nemaha STATE OF KANSAS Death Notice

times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice—Ordinance-Report was published in said newspaper for _____ consecutive weeks on the following dates, to-wit: Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Counter-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50)

Beginning with the First insertion of said Notice - Ordinance - Report

In the issue thereof date

Second insertion thereof in the issue thereof date

2017 , 2017 , 2017

Third insertion thereof in the issue thereof date

Affidavit and proof of publication examined, approved and filed theday of, 2017		JOYCE KENETTE DIEHL My Appointment Expires January 15, 2021	Printer's Fees \$ 3 2.5 \\ Subscribed to in my presence and sworn to before me by said Matt Diehl () (a) \\ This day of	Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.
As an i 2015 GO: Bonds GO: Bonds Lease Pur Pinc Tour Tour Tour mits an expressed in butter AstRoger Ploager AstRoger Ploager	Non-Budgeted Funds	2011 2011	will meet on the 24th day of August (2017 at 7.30 p.m. at NASAE) (MARCHO Office, Whotnow, Ke for the purpose of heating ablancians of uncapayers residing to the proposed use of all funds and the amount of all vactors of the control	Notice of Budget Hearing The governing hody of a MEMANA-BROWN WS. If # 7 MEMANA-BROWN WS. If # 7